



**Savings by implementing CaterOps lowest life cycle cost model
Estate of 30 kitchens across 30 sites
Projection period 7 years**

Energy and efficiency gains			
	Projected Saving in Energy & Operational costs through use of CaterOps		14,565
	Estimated average savings in operational efficiencies 0.5p / meal (Estimated meals over estate 6285 / day)		41,355
	Savings (energy and efficiency)		55,920
Savings from improved Asset Management			
	Failure of 1 piece of equipment / month over estate		
	Additional Labour - down time while sourcing new equipment 2 hrs / day 4 weeks	400	
	Management time 1/2 day	70	
	Not realising best price	125	
		595	
	12 months	7,140	
	7 Years		49,980
	Potential loss of stock & wastage due to inefficient / failure of equipment (£1.00 / day per site)		
	12 Months	7,050	
	7 Years		49,350
	Budget planning depreciation calculations 1 person / year @£12K (incl on costs)		
	12 Months	12,000	
	7 Years		84,000
	Relocating equipment in line with operational changes (6 / year @ a saving of £1500 per item)		
	12 months	9,000	
	7 Years		63,000
	Savings (asset management)		246,330
	Cost of CaterOps - Condition Surveys and ongoing monthly fee		48,000
	Overall saving by adopting CaterOps		254,250
	Total saving per site over 7 years		8,475
	Cost of CaterOps is just 19% of the projected savings		
	Return on investment 530%		
	Other unquantifiable savings		
	Reduced risk of failure to deliver due to proactive maintenance of equipment - no loss of income		
	Energy savings through early replacement of old equipment		
	Asset management owned by organisation - competitive tendering for maintenance contract		
	Carbon Reduction Commitment (CRC) reductions		
	Cost of CaterOps is just 19% of the projected savings.		

Savings by implementing CaterOps lowest life cycle lost model Estate of 30 kitchens across 30 sites Projection period 7 years			
Energy and efficiency gains			
Projected Saving in Energy & Operational costs through use of CaterOps			42,619
Estimated average savings in operational efficiencies 0.5p / meal (Estimated meals over estate 6285 / day)			59,708
	Total savings (energy and efficiency)		102,327
Savings from improved Asset Management			
Failure of 1 piece of equipment / month over estate			
Additional Labour - down time while sourcing new equipment 2 hrs / day 4 weeks		400	
Management time 1/2 day		70	
Not realising best price		125	
		595	
12 months		7,140	
10 Years			71,400
Potential loss of stock & wastage due to inefficient / failure of equipment (£1.00 / day per site)			
12 Months		7,050	
10 Years			70,500
Budget planning depreciation calculations 1 person / year @£12K (incl on costs)			
12 Months		12,000	
10 Years			120,000
Relocating equipment in line with operational changes (6 / year @ a saving of £1500 per item)			
12 months		9,000	
10 Years			90,000
	Total Savings (asset management)		351,900
Cost of CaterOps - Condition Surveys and ongoing monthly fee			66,000
	Overall saving by adopting CaterOps		388,227
	Total saving per site over 10 years		12,941
Cost of CaterOps is just 17% of the projected savings.			
Other unquantifiable savings			
Reduced risk of failure to deliver due to proactive maintenance of equipment - no loss of income			
Energy savings through early replacement of old equipment			
Asset management owned by organisation - competitive tendering for maintenance contract			
Carbon Reduction Commitment (CRC) reductions			
<i>Notes - Labour £10 / hour including on costs</i>			

Savings by implementing CaterOps lowest life cycle lost model		
Energy and efficiency gains		
Projected Saving in Energy & Operational costs through use of CaterOps		42,619
Estimated average savings in operational efficiencies 0.5p / meal (Estimated meals over estate 6285 / day)		59,708
Total savings (energy and efficiency)		102,327
Savings from improved Asset Management		
Failure of 1 piece of equipment / month over estate, time savings & not realising best price		71,400
Potential loss of stock & wastage due to inefficient / failure of equipment (£1.00 / day per site)		70,500
Budget planning depreciation calculations 1 person / year @£12K (incl on costs)		120,000
Relocating equipment in line with operational changes (6 / year @ a saving of £1500 per item)		90,000
Total Savings (asset management)		351,900
Cost of CaterOps - Condition Surveys and ongoing monthly fee		66,000
Overall saving by adopting CaterOps		285,900
Total saving per site over 10 years		9,530
Cost of CaterOps is just 19% of the projected savings.		
Other unquantifiable savings		
Reduced risk of failure to deliver due to proactive maintenance of equipment - no loss of income		
Energy savings through early replacement of old equipment		
Asset management owned by organisation - competitive tendering for maintenance contract		
Carbon Reduction Commitment (CRC) reductions		